

FISCAL NOTE

HB 1891 - SB 1881

March 31, 1997

SUMMARY OF BILL: Urges the Tennessee Higher Education Commission and the Board of Regents to jointly devise a funding formula to provide Tennessee State University with the following:

1. state appropriations for its agricultural research and extension programs on a basis proportionate to state support received by the University of Tennessee agricultural and research programs.
2. state appropriations sufficient to pursue federal collaborative research activities for which only 1,890 institutions are eligible to compete.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$2,336,000

This estimate assumes funding will be provided to comply with the provisions of the bill and is shown as follows:

Agricultural Funding, Fiscal Year 1995-96

Extension:	<u>UT</u>	<u>TSU</u>	
State appropriation	\$20,746,400	\$50,000	
Total funding	\$39,229,788	\$2,060,630	
Total w/o restricted grants	\$32,294,788	\$1,872,470	
State proportion of total w/o restricted grants	64.2%	2.7%	
TSU state proportion equivalent		\$1,202,126	
Additional state dollars needed (\$1,202,126-\$50,000)			\$1,152,126

Experiment Station:			
State appropriation	\$18,122,600	\$333,400	
Total funding	\$31,222,850	\$3,394,568	
Total w/o restricted grants	\$28,447,850	\$2,380,986	
State proportion of total w/o restricted grants	63.7%	14.0%	
TSU state proportion equivalent		\$1,516,688	
Additional state dollars needed (\$1,516,688-\$333,400)			<u>1,183,288</u>

Total Estimated Increase in State Expenditures \$2,335,414

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



HB 1891 - SB 1881

